

FY22



OPERATION THRESHOLD

Annual Report

Collaborating, educating and providing services to help meet the basic needs of people and create opportunities for self-sufficiency.

Proudly serving Black Hawk, Buchanan, & Grundy Counties

www.operationthreshold.org

Individual, Family & Community Impact

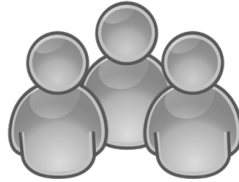
Individuals Served

19,507



Households Served

8,291



Community Partnerships

138



\$10.4 MILLION

\$6.4 Million to help households defray winter heating costs

\$495 Thousand to help households reconnect or maintain water service

\$3.4 Million in WIC Food Vouchers to help families make healthy food choices

Households Receiving Utility Assistance



5,733

- Low-Income Home Energy Assistance Program (LIHEAP): 5,346
- Low-Income Home Water Assistance Program (LIHWAP): 1,264
- Crisis Utility Assistance: 1,933
- Other Crisis Assistance: 255

WIC - Women, Infants, & Children Served

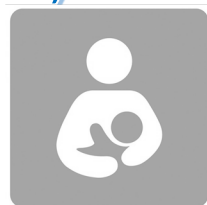
7,305

WIC Program

Women Served: 2,102

Infants Served: 2,297

Children Served: 2,906



Breastfeeding Peer Counseling

Women Served: 1,106

Individual, Family & Community Impact, continued

Early Learning & Family Services



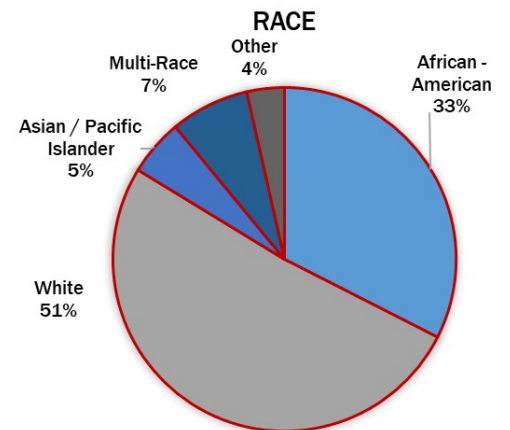
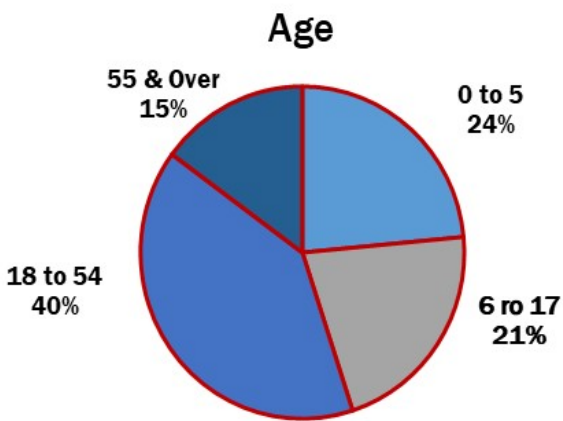
Parents as Teachers: 67 Families
 Maternal, Infant, & Early Childhood Home Visitation (MIECHV): 66 Families
 Nest Program: 65 Families
 Family Development & Self-Sufficiency (FaDSS): 135 Families

Home Visits
 Conducted
2,711

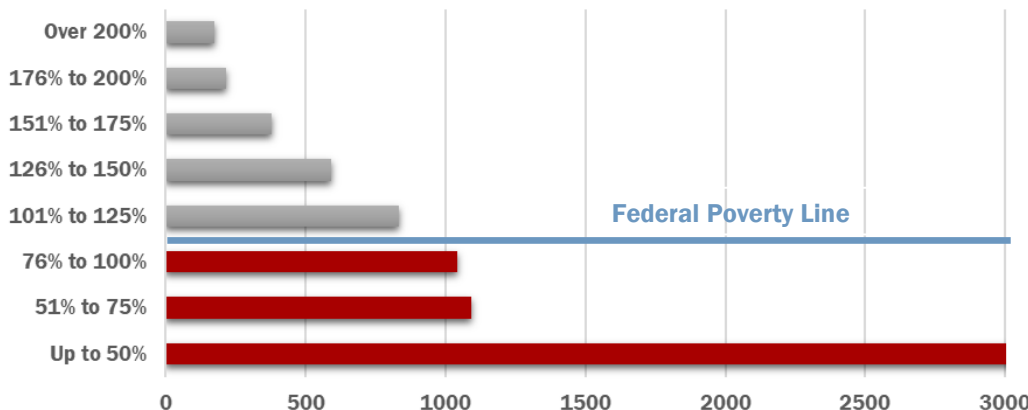
Housing & Weatherization

Weatherization: 51 homes became more energy efficient
 Weatherization+Repair: 2 homes repaired and then Weatherized
 OT Affordable Rental Units: 58 low-income families housed

DEMOGRAPHICS

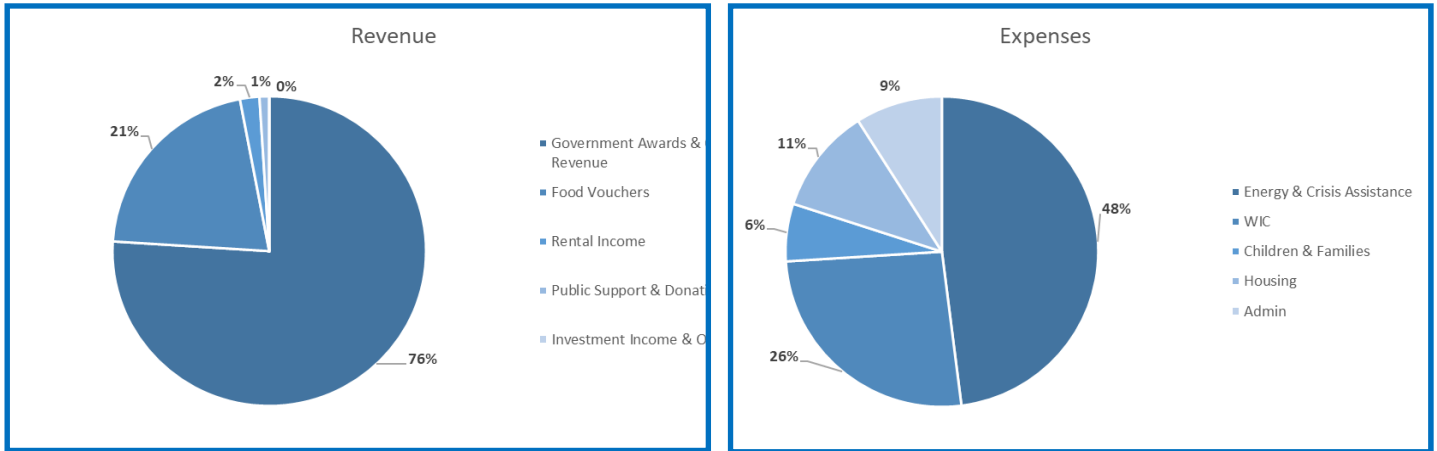


Poverty Status of Families Served



FY2022 Federal Poverty Level for a 2 person family:
\$18,310/year
 or
\$1,525/month

Agency Impact



Board of Directors

Black Hawk County

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Kari Rea, Program Comm. Chair

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Kim Ross

Robert Tyson

Debra Hodges-Harmon, Personnel Comm. Chair

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Michelle Kesterson

Buchanan County

Gary Gissel

Kelly Johnson, Secretary

Katie Busker

Katie Wildeboer

Grundy County

Barbara Smith, Treasurer

Diane Adair

Faith White

Operation Threshold Success Story –

An elderly woman who lived in her house for quite some time needed a new furnace. She advised that she rode out the cold weather last winter and it was so cold she could see her dog's breath. She was using space heaters at the time. She applied, and was approved for Weatherization. She complimented everyone who worked on her house, noting they did great work and were very respectful. She reported that her heating bills are lower now and appreciated our service.

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